

City of San Bruno
FY2022-23 Gann Appropriation Limit
Date Prepared: 6/20/2022

FY2021-22 Appropriation Limit		\$ 48,407,373
Calculation of FY2022-23 Adjustment Factor		
Annual Change Factors		
Cost of Living Adjustment Factors for FY2022-23		
California Per Capita Personal Income (CPCPI)	7.55%	
Population Adjustment Factors for FY2022-23		
San Mateo County Population Change	-0.92%	
Adjustment Factor for FY2022-23		
$(1 + 0.0755) \times (1 - 0.0092)$		<u>1.06560540</u>
FY2022-23 Appropriation Limit		<u>51,583,158</u>
Proceeds of Taxes		44,068,694
Exclusions:		
Qualified Capital Projects and Debt		<u>(1,373,175)</u>
FY2022-23 Appropriations Subject to Limit		<u>42,695,519</u>
Over (Under) Appropriations Limit		<u>\$ (8,887,639)</u>
Percent Over (Under)	-17.23%	

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Fiscal Year Ending June 30,	Adjustment Factor	Gann Limit	Appropriation Subject to Limit	Over/(Under) Limit
2016	6.61%	37,016,046	26,497,883	(10,518,163)
2017	6.33%	39,358,742	27,089,610	(12,269,132)
2018	4.27%	41,039,622	28,405,924	(12,633,698)
2019	4.19%	42,758,505	29,451,210	(13,307,295)
2020	4.14%	44,529,041	32,041,337	(12,487,704)
2021	3.60%	46,129,927	31,218,833	(14,911,095)
2022	4.94%	48,407,373	34,694,437	(13,712,936)
2023	6.56%	51,583,158	42,695,519	(8,887,639)